

Office of the County Auditor
Auditor’s Analysis

Council Resolution No. 58-2021

Introduced: April 5, 2021

Auditor: Maya Cameron

Fiscal Impact:

Because this is a resolution authorizing grant requests, there is no fiscal impact resulting from Council Resolution 58-2021.

The resolution itself does not specifically have any fiscal impact, however if the grant requests are approved, they will increase County revenues and expenditures. The grants generally require a local match of 10 to 25 percent.

Please note the “Expected County Match” in the table below exceeds the required match for some grants. The Office of Transportation has indicated the costs of these transportation programs have increased over time while the grant awards have not, resulting in the County's increased contribution. Our Office has noted that this trend of exceeding the required match amount for some awards is consistent with prior years.

FY 2021 Federal & State Grants and County Matching Funds				
Grant Program	FY 2022 Grant Request	Required Match %	Expected Match	Expected Match %
Urbanized Area Formula (Section 5307/Large Urban)	\$1,298,738	25.0%	\$432,913	33.3%
State Americans with Disabilities	430,000	10.0%	47,778	11.1%
Washington Area	1,476,662	0.0%	-	0.0%
State Special Transportation Assistance	162,520	25.0%	54,173	33.3%
Total Operating	\$3,367,920		\$534,864	
Operating Capital Equipment (Section 5309)	\$1,668,100	25.0%	\$417,025	25.0%
Preventative Maintenance (Section 5307)	\$92,000	25.0%	\$23,000	25.0%
Total Capital	\$1,760,100		\$440,025	
Total – All Grants	\$5,128,020		\$974,889	

Purpose:

This resolution endorses and authorizes the Howard County Executive to file an application with the Maryland Transit Administration (MTA) of the Maryland Department of Transportation (MDOT) for certain grants under the Federal Transit Act.

Other Comments:

None.