

County Council of Howard County, Maryland

2025 Legislative Session

Legislative Day No. 10

Resolution No. 141 -2025

Introduced by: The Chairperson at the request of the County Executive

Short Title: Amendment - Board of Education Fiscal Year 2026 Operating Budget - \$22,646,686

Title: A RESOLUTION amending the Fiscal Year 2026 Howard County Board of Education Operating Budget, as adopted by Council Resolution No. 92-2025, to add a total of \$22,646,686, which includes \$9,850,766 to the Howard County Public School System General Fund and \$12,795,920 to the School System's restricted funds; and generally relating to the Board of Education Budget for Fiscal Year 2026.

Introduced and read first time _____, 2025.

By order _____
Michelle Harrod, Administrator

Read for a second time at a public hearing on _____, 2025.

By order _____
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2025.

Certified By _____
Michelle Harrod, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Council Resolution No. 92-2025 (CR92) sets forth the operating budget for
2 the Board of Education for the fiscal year beginning July 1, 2025 and ending June 30, 2026; and

3
4 **WHEREAS**, the Fiscal Year 2026 operating budget needs to be amended to reflect a
5 \$757,758 increase in State funding in the Howard County Public School System (HCPSS) General
6 Fund; and

7
8 **WHEREAS**, the Fiscal Year 2026 operating budget also needs to be amended to reflect an
9 increase in “Other Sources” by \$9,093,008 to reflect a \$3,000,000 increase in investment income
10 and summer school charges, \$4,000,000 in transfers from other funds, and \$2,100,000 of
11 unassigned fund balance in the HCPSS General Fund; and

12
13 **WHEREAS**, the Fiscal Year 2026 operating budget also needs to be amended to reflect
14 various changes to the HCPSS restricted funds with a net increase of \$22,646,686; including
15 \$19,504,499 additional funding in the Grant Fund, a \$4,990,094 reduction in the Health Fund,
16 \$1,656,865 reduction in the Technology Services Fund, a \$62,220 reduction in the Print Services
17 Fund, and a \$600 technical correction to Glenelg Wastewater Treatment Plant.

18
19 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
20 Maryland this _____ day of _____, 2025 that the Howard County Board of Education
21 Operating Budget for Fiscal Year 2026 is amended as follows:

22 Council Resolution No. 92-2025 is amended as follows:

- 23 1. On page 1, in line 8, strike “\$375,415,508” and substitute “\$376,173,266”;
- 24 2. On page 1, in line 10, strike \$14,593,869” and substitute “\$23,686,877”;
- 25 3. On page 1, in line 12, strike “\$1,206,424,377” and substitute “\$1,216,275,143”; and
- 26 4. The chart titled “Board of Education Budget Fiscal Year 2026” is amended as shown
27 in the attached Exhibit.

28
29 **AND BE IT FURTHER RESOLVED** by the County Council of Howard County,
30 Maryland that a copy of this Resolution shall be placed in the County Council’s legislative file for
31 Council Resolution No. 92-2025.

**BOARD OF EDUCATION BUDGET
FISCAL YEAR 2026**

	CR92-2025	Amendment	Revised Appropriation
General Fund Budget	\$1,206,424,377	9,850,766	1,216,275,143
01. Administration	15,341,000	(952,631)	14,388,369
02. Mid-Level Administration	70,958,000	2,882,630	73,840,630
03. Instructional Salaries and Wages	446,864,222	(6,321,989)	440,542,233
04. Instructional Textbooks & Supplies	8,286,000	(275,160)	8,010,840
05. Other Instructional Costs	21,590,000	(1,568,990)	20,021,010
06. Special Education	198,687,000	(29,009)	198,657,991
07. Student Personnel Services	11,008,000	1,380,807	12,388,807
08. Student Health Services	13,638,000	(258,197)	13,379,803
09. Student Transportation	73,140,000	1,173,904	74,313,904
10. Operation of Plant	56,321,000	4,905,241	61,226,241
11. Maintenance of Plant	28,739,000	3,894,462	32,633,462
12. Fixed Charges	258,920,813	4,997,343	263,918,156
14. Community Services	1,741,342	(15,996)	1,725,346
15. Capital Outlay	1,190,000	38,351	1,228,351
Restricted Funds	\$483,384,012	\$12,795,920	\$496,179,932
School Construction	100,644,000		100,644,000
Food and Nutrition	28,606,565		28,606,565
Print Services	2,670,674	(62,220)	2,608,454
Technology Services	30,064,109	(1,656,865)	28,407,244
Health	245,328,455	(4,990,094)	240,338,361
Workers' Compensation	3,439,700		3,439,700
Grants	72,086,958	19,504,499	91,591,457
Glenelg Wastewater Treatment Plant	243,551	600	244,151
Jim Rouse Theater	300,000		300,000
Other Expense Paid by County	\$66,870,657		\$66,870,657
Debt Service	52,677,240		52,677,240
OPEB	7,518,907		7,518,907
Pension	6,674,510		6,674,510
Total General Fund, Restricted Funds and other Expenses Budget	\$1,756,679,046	\$22,646,686	\$1,779,325,732