

Office of the County Auditor
Auditor's Analysis

Council Bill No. 57-2025

Introduced: July 7, 2025

Auditor: Diane Zagorski-Kelly

Fiscal Impact:

There is no significant fiscal impact as a result of this legislation since costs will be absorbed by the approved Fiscal Year (FY) 2026 Operating Budget appropriations.

The primary anticipated expenses include training for new Alternative Board Members and training for the new continuing education requirements. In accordance with Council Bill (CB) 45-2024, the chosen Alternative Board Members will be compensated at the rate of \$220 per meeting attended. According to the Council Administrator, costs for the new continuing education requirements have not yet been identified; however, appropriation will be allocated from the County Council's FY 2026 training budget appropriation. Total appropriation for Council Office training is \$37,000.

Other costs will include an automated solution for receiving applications and files electronically. This future software is expected to be created in-house and supported by the Department of Technology and Communication Services without an additional expense.

According to the Council Administrator, there are no additional staff members or overtime that will be incurred. However, approximately \$2,000 in salary expense has been incurred for three staff members to support four evening Rules of Procedures work sessions in FY 2025.

Purpose:

Council Bill 57-2025 seeks to repeal the Board of Appeals' (BOA) Rules of Procedure, adopted via CB 95-1989, and re-enacts a comprehensive update of the BOA's Rules of Procedure.

Other Comments:

None