

# Office of the County Auditor

## Auditor's Analysis

### Council Bill No. 9- 2025

Introduced: February 3, 2025

Auditor: Maya Cameron

---

#### Fiscal Impact:

The fiscal impact of this legislation will encompass expenses associated with establishing the Department of General Services (DGS) to include salary and benefit costs for three new positions in DGS (Director, Deputy Director, and Administrative Analyst) estimated at \$600,000. We are awaiting the break down from the Administration of the grade and step for each position to support this estimate. Other costs can't be estimated at this time, but include, among other items, the following:

- Costs to create the Director and Deputy Director offices within existing space
- Office furniture, equipment, and supplies
- Fees for legal, financial, and other technical advisory services

About 73 positions in the Bureau of Facilities (65) and Real Estate Services Division (8) of the Department of Public Works (DPW) will be consolidated and moved from DPW to DGS. The salaries of the positions within those bureaus were included in the approved FY 2025 budget and therefore should not impose a fiscal impact.

#### Purpose:

The purpose of this legislation is to reorganize the Executive Branch in order to establish the Department of General Services, appoint authority for the DGS Director and Deputy Director, and reassign certain DPW functions to DGS.

#### Other Comments:

The appointing authority for the DGS Director will be the County Executive, and the Deputy Director will be appointed by the DGS Director with the approval of the County Executive.