

Office of the County Auditor
Auditor's Analysis

ADDENDUM
Council Bill No. 44-2024

Introduced: July 1, 2024

Auditor: Lisa Geerman

Fiscal Impact:

According to the Howard County Public School System, the additional State funding will be used as follows:

\$862,000 for Capital Project E1058 – Systemic Renovations:

- Lime Kiln MS HVAC Replacement \$301,000
- St. Johns Lane ES HVAC Replacement \$271,000
- West Friendship ES MBR/Well \$171,000
- Lisbon ES Domestic Water Tank/Building \$119,000

\$283,000 for Capital Project E1059 – Roofing:

- Clarksville Middle School project \$183,000
- Clarksville Middle School design \$100,000