

County Council of Howard County, Maryland

2024 Legislative Session

Legislative Day No. 7

Resolution No. 76 -2024

Introduced by: The Chairperson at the request of the County Executive

Short Title: Adopting the School Capacity Chart

Title: A RESOLUTION adopting the School Capacity Chart, pursuant to the Adequate Public Facilities Act of Howard County, to designate the elementary school regions, and the elementary schools, middle schools, and high schools constrained for new residential development during each of the following ten years as based on the definition of program capacity as defined by Howard County Public School System policy and requiring a certain joint special work meeting in accordance with Section 16.1103(d) of the Howard County Code.

Introduced and read first time _____, 2024.

By order _____
Michelle Harrod, Administrator

Read for a second time at a public hearing on _____, 2024.

By order _____
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2024.

Certified By _____
Michelle Harrod, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Title 16, Subtitle 11 of the Howard County Code sets forth the
2 Adequate Public Facilities Act of Howard County (the “Act”); and

3
4 **WHEREAS**, Section 16.1103(c) of the Act provides for a School Capacity Chart
5 that is consistent with the Housing Unit Allocation Chart and that indicates the elementary
6 school regions, and the elementary schools, middle schools, and high schools that are open
7 for new residential development and those that are constrained for new residential
8 development during each of the following ten years as based on the definition of program
9 capacity as defined by Howard County Public School System policy; and

10
11 **WHEREAS**, the Department of Planning and Zoning has received the School
12 Capacity Chart, the basis of which is the assumptions used by the Board of Education in
13 predicting capacity utilization, such as school capacity, current enrollment, demographic
14 and growth trends, and the Housing Unit Allocation Chart, from the Board of Education
15 and has submitted it to the Council for adoption.

16
17 **WHEREAS**, Section 16.1103(c) also provides that the School Capacity Chart shall
18 be accompanied by a report (the “Report”) that contains information related to capacities,
19 redistricting, any projected increases in enrollment and related reasons for the increase, and
20 information related to proposed redistricting or a capital improvement project’s impact on
21 a school’s “open” designation; and

22
23 **WHEREAS**, the Report has been provided by the Howard County Public School
24 System to the Department of Planning and Zoning in accordance with Section 16.1103(c);
25 and

26
27 **WHEREAS**, the Report also serves the purposes of providing the notice required
28 by 16.1103(d) that a school or school region has reached 95 percent capacity utilization
29 and is projected to exceed 110 percent capacity utilization within five years and, as required
30 by Section 16.1103(d), the County Council shall hold a joint special work meeting in
31 accordance with Section 16.1103(d); and

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WHEREAS, Section 16.1103(c) further provides that the County Council shall adopt the School Capacity Chart by Resolution whenever the Council adopts or amends the Housing Unit Allocation Chart; and

WHEREAS, immediately preceding adoption of this Resolution, the County Council has adopted the Housing Unit Allocation Chart.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Howard County, Maryland this ____ day of _____, 2024 that the County Council adopts the School Capacity Chart, attached as Exhibit A, and incorporated herein.

AND BE IT FURTHER RESOLVED, that notice has been provided in accordance with Section 16.1103(d) of the Howard County Code and a joint special work meeting shall be held.

Exhibit A

ELEMENTARY SCHOOLS - JUNE 2024 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2025 Capital Budget Projects
 Chart reflects May 2023 Projections and the Board of Education's Requested FY 2025 capacities.

	Capacity				2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		2034-35		2035-36		2036-37	
	2027	2028	2029	2030	Proj	% UHL	Proj	% UHL	Proj	% UHL	Proj	% UHL	Proj	% UHL	Proj	% UHL	Proj	% UHL	Proj	% UHL	Proj	% UHL	Proj	% UHL
Columbia - East	2027	2028	2029	2030	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37										
Cradlerock ES	398	398	398	398	434	109.0 C	413	103.8	401	100.8	402	101.0	393	98.7	393	98.7	390	98.0	387	97.2	383	96.2	383	96.2
Jeffers Hill ES	377	377	377	377	378	100.3	378	100.3	376	99.7	365	96.8	368	97.6	366	97.1	363	96.3	360	95.5	360	95.5	358	95.0
Pheips Luck ES	597	597	597	597	693	116.1 C	673	112.7 C	650	108.9 C	649	108.7 C	673	112.7 C	700	117.3 C	726	121.6 C	755	126.5 C	773	129.5 C	781	130.8 C
Stevens Forest ES	380	380	380	380	307	80.8	313	82.4	302	79.5	295	77.6	297	78.2	294	77.4	292	76.8	291	76.6	290	76.3	289	76.1
Talbot Springs ES	490	490	490	490	396	80.8	387	79.0	383	78.2	371	75.7	373	76.1	372	75.9	369	75.3	366	74.7	364	74.3	364	74.3
Thunder Hill ES	509	509	509	509	440	86.4	447	87.8	438	86.1	437	85.9	433	85.1	431	84.7	428	84.1	426	83.7	423	83.1	423	83.1
Region Totals	2751	2751	2751	2751	2648	96.3	2611	94.9	2550	92.7	2519	91.6	2537	92.2	2556	92.9	2568	93.3	2585	94.0	2593	94.3	2598	94.4
Columbia - West																								
Bryant Woods ES	289	289	289	289	381	131.8 C	395	136.7 C	398	137.7 C	407	140.8 C	407	140.8 C	415	143.6 C	424	146.7 C	432	149.5 C	444	153.6 C	455	157.4 C
Clemens Crossing ES	521	521	521	521	543	104.2	546	104.8	552	106.0 C	559	107.3 C	563	108.1 C	566	108.6 C	570	109.4 C	572	109.8 C	573	110.0 C	573	110.0 C
Longfellow ES	512	512	512	512	473	92.4	487	95.1	484	94.5	484	94.5	481	93.9	477	93.2	467	91.2	460	89.8	453	88.5	449	87.7
Running Brook ES	449	449	449	449	403	89.8	433	96.4	452	100.7	477	106.2 C	506	112.7 C	526	117.1 C	540	120.3 C	545	121.4 C	540	120.3 C	534	118.9 C
Swansfield ES	650	650	650	650	516	79.4	497	76.5	473	72.8	460	70.8	451	69.4	442	68.0	437	67.2	436	67.1	433	66.6	432	66.5
Region Totals	2421	2421	2421	2421	2316	95.7	2358	97.4	2359	97.4	2387	98.6	2408	99.5	2426	100.2	2438	100.7	2445	101.0	2443	100.9	2443	100.9
Northeastern																								
Bellows Spring ES	726	726	726	726	771	106.2 C	779	107.3 C	787	108.4 C	769	105.9 C	771	106.2 C	768	105.8 C	758	104.4	749	103.2	740	101.9	731	100.7
Deep Run ES	719	719	719	719	630	87.6	629	87.5	625	86.9	624	86.8	624	86.8	624	86.8	623	86.6	623	86.6	624	86.8	625	86.9
Ducketts Lane ES	650	650	650	650	557	85.7	560	86.2	561	86.3	565	86.9	563	86.6	563	86.6	564	86.8	565	86.9	564	86.8	563	86.6
Elkridge ES	713	713	713	713	738	103.5	756	106.0 C	748	104.9	739	103.6	732	102.7	729	102.2	733	102.8	729	102.2	732	102.7	734	102.9
Hanover Hills ES	810	810	810	810	931	114.9 C	934	115.3 C	927	114.4 C	906	111.9 C	900	111.1 C	890	109.9 C	869	107.3 C	849	104.8	828	102.2	805	99.4
Ilchester ES	559	559	559	559	534	95.5	547	97.9	559	100.0	576	103.0	595	106.4 C	614	109.8 C	636	113.8 C	653	116.8 C	674	120.6 C	691	123.6 C
Rockburn ES	584	584	584	584	621	106.3 C	622	106.5 C	623	106.7 C	623	106.7 C	622	106.5 C	626	107.2 C	629	107.7 C	626	107.2 C	625	107.0 C	625	107.0 C
Veterans ES	799	799	799	799	817	102.3	832	104.1	831	104.0	825	103.3	820	102.6	814	101.9	808	101.1	812	101.6	815	102.0	814	101.9
Waterloo ES	603	603	603	603	531	88.1	511	84.7	501	83.1	500	82.9	495	82.1	490	81.3	488	80.9	483	80.1	481	79.8	479	79.4
Worthington ES	424	424	424	424	341	80.4	343	80.9	347	81.8	362	85.4	375	88.4	373	88.0	364	85.8	349	82.3	330	77.8	315	74.3
Region Totals	6587	6587	6587	6587	6471	98.2	6513	98.9	6509	98.8	6489	98.5	6497	98.6	6491	98.5	6472	98.3	6438	97.7	6413	97.4	6382	96.9
Northern																								
Centennial Lane ES	603	603	603	603	687	113.9 C	672	111.4 C	657	109.0 C	654	108.5 C	635	105.3 C	625	103.6	617	102.3	610	101.2	607	100.7	605	100.3
Hallfield Station ES	732	732	732	732	737	100.7	728	99.5	721	98.5	726	99.2	723	98.8	726	99.2	722	98.6	721	98.5	717	98.0	712	97.3
Manor Woods ES	681	681	681	681	671	98.5	691	101.5	671	98.5	651	95.6	644	94.6	634	93.1	621	91.2	622	91.3	618	90.7	614	90.2
Northfield ES	700	700	700	700	747	106.7 C	731	104.4	740	105.7 C	732	104.6	732	104.6	731	104.4	729	104.1	729	104.1	731	104.4	729	104.1
St Johns Lane ES	612	612	612	612	714	116.7 C	738	120.6 C	735	120.1 C	734	119.9 C	739	120.8 C	738	120.6 C	737	120.4 C	737	120.4 C	737	120.4 C	738	120.6 C
Waverly ES	788	788	788	788	816	103.6	825	104.7	832	105.6 C	837	106.2 C	843	107.0 C	847	107.5 C	847	107.5 C	837	106.2 C	834	105.8 C	831	105.5 C
Region Totals	4116	4116	4116	4116	4372	106.2	4385	106.5	4356	105.8	4334	105.3	4316	104.9	4301	104.5	4273	103.8	4256	103.4	4244	103.1	4229	102.7
Southeastern																								
Atholton ES	424	424	424	424	452	106.6 C	443	104.5	432	101.9	432	101.9	421	99.3	418	98.6	416	98.1	411	96.9	409	96.5	406	95.8
Bollman Bridge ES	609	609	609	609	685	112.5 C	686	112.6 C	699	114.8 C	705	115.8 C	712	116.9 C	717	117.7 C	724	118.9 C	728	119.5 C	727	119.4 C	726	119.2 C
Forest Ridge ES	647	647	647	647	694	107.3 C	724	111.9 C	746	115.3 C	770	119.0 C	799	123.5 C	823	127.2 C	843	130.3 C	862	133.2 C	868	134.2 C	868	134.2 C
Gorman Crossing ES	735	735	735	735	614	83.5	616	83.8	611	83.1	608	82.7	615	83.7	610	83.0	607	82.6	604	82.2	605	82.3	606	82.4
Gulford ES	465	465	465	465	444	95.5	443	95.3	442	95.1	439	94.4	436	93.8	432	92.9	432	92.9	433	93.1	442	95.1	446	95.9
Hammond ES	653	653	653	653	739	113.2 C	751	115.0 C	776	118.8 C	784	120.1 C	779	119.3 C	774	118.5 C	763	116.8 C	762	116.7 C	768	117.6 C	780	119.4 C
Laurel Woods ES	609	609	609	609	641	105.3 C	643	105.6 C	641	105.3 C	644	105.7 C	644	105.7 C	644	105.7 C	644	105.7 C	645	105.9 C	642	105.4 C	643	105.6 C
Region Totals	4142	4142	4142	4142	4269	103.1	4306	104.0	4347	104.9	4382	105.8	4406	106.4	4418	106.7	4429	106.9	4445	107.3	4461	107.7	4475	108.0
Western																								
Bushy Park ES	732	732	732	732	620	84.7	628	85.8	630	86.1	648	88.5	627	85.7	631	86.2	633	86.5	634	86.6	636	86.9	638	87.2
Clarksville ES	543	543	543	543	547	100.7	535	98.5	533	98.2	519	95.6	529	97.4	529									

MIDDLE SCHOOLS - MAY 2024 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2025 Capital Budget Projects
 Chart reflects May 2023 Projections and the Board of Education's Requested FY 2025 capacities.

	Capacity				2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		2034-35		2035-36		2036-37											
	2027	2028	2029	2030	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.										
Bonnie Branch MS	701	701	701	701	695	99.1	731	104.3	758	108.1	771	110.0	C	757	108.0	742	105.8	747	106.6	753	107.4	758	108.1	765	109.1									
Burleigh Manor MS	779	779	779	779	819	105.1	812	104.2	814	104.5	811	104.1		823	105.6	800	102.7	796	102.2	779	100.0	774	99.4	761	97.7									
Clarksville MS	643	643	643	643	667	103.7	694	107.9	718	111.7	C	732	113.8	C	695	108.1	655	101.9	633	98.4	633	98.4	631	98.1	629	97.8								
Dunloggin MS	A	565	565	798	798	648	114.7	C	653	115.6	C	645	80.8	656	82.2	648	81.2	654	82.0	652	81.7	661	82.8	661	82.8	657	82.3							
Elkridge Landing MS	779	779	779	779	772	99.1	756	97.0	759	97.4	749	96.1	766	98.3	759	97.4	753	96.7	749	96.1	748	96.0	749	96.1										
Ellicott Mills MS	701	701	701	701	681	97.1	666	95.0	675	96.3	672	95.9	665	94.9	651	92.9	657	93.7	674	96.1	685	97.7	684	97.6										
Folly Quarter MS	662	662	662	662	735	111.0	C	747	112.8	C	739	111.6	C	735	111.0	C	730	110.3	C	716	108.2	709	107.1	701	105.9	692	104.5							
Glenwood MS	545	545	545	545	511	93.8	526	96.5	537	98.5	530	97.2	532	97.6	539	98.9	558	102.4	546	100.2	547	100.4	548	100.6										
Hammond MS	604	604	604	604	697	115.4	C	708	117.2	C	719	119.0	C	682	112.9	C	670	110.9	C	679	112.4	C	707	117.1	C	724	119.9	C	738	122.2	C	737	122.0	C
Harpers Choice MS	506	506	506	506	522	103.2	521	103.0	534	105.5	514	101.6	514	101.6	500	98.8	499	98.6	502	99.2	503	99.4	498	98.4										
Lake Elkhorn MS	643	643	643	643	557	86.6	568	88.3	570	88.6	563	87.6	539	83.8	526	81.8	518	80.6	517	80.4	517	80.4	513	79.8										
Lime Kiln MS	721	721	721	721	739	102.5	745	103.3	715	99.2	703	97.5	640	88.8	627	87.0	602	83.5	620	86.0	620	86.0	614	85.2										
Mayfield Woods MS	798	798	798	798	804	100.8	804	100.8	815	102.1	825	103.4	815	102.1	809	101.4	799	100.1	804	100.8	806	101.0	804	100.8										
Mount View MS	798	798	798	798	875	109.6	874	109.5	879	110.2	C	872	109.3	888	111.3	C	880	110.3	C	874	109.5	880	110.3	C	888	111.3	C	892	111.8	C				
Murray Hill MS	A	662	662	662	672	101.5	658	99.4	660	99.7	642	97.0	646	97.6	643	97.1	644	97.3	642	70.2	640	69.9	640	69.9										
Oakland Mills MS	A	506	701	701	701	451	89.1	451	64.3	454	64.8	455	64.9	455	64.9	436	62.2	425	60.6	427	60.9	425	60.6	423	60.3									
Patapsco MS	A	643	643	643	643	750	116.6	C	743	115.6	C	770	119.8	C	771	119.9	C	778	121.0	C	765	119.0	C	766	91.5	768	91.8	772	92.2	771	92.1			
Patuxent Valley MS	760	760	760	760	900	118.4	C	875	115.1	C	909	119.6	C	904	118.9	C	915	120.4	C	948	124.7	C	971	127.8	C	993	130.7	C	1010	132.9	C			
Thomas Viaduct MS	A	740	740	740	740	874	118.1	C	901	121.8	C	905	122.3	C	932	125.9	C	917	123.9	C	907	122.6	C	891	120.4	C	909	97.2	916	98.0	911	97.4		
Wilde Lake MS	740	740	740	740	631	85.3	650	87.8	667	90.1	671	90.7	696	94.1	695	93.9	711	96.1	723	97.7	742	100.3	761	102.8										
Countywide Totals	13496	13691	13924	13924	14000	103.7	14083	102.9	14242	102.3	14190	101.9	14089	101.2	13927	100.0	13896	98.4	13991	96.1	14065	96.6	14059	96.5										

*A includes additions as reflected in FY 2025 CIP for Grades 6-8

C: Constrained for future residential development.

HIGH SCHOOLS - MAY 2024 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2025 Capital Budget Projects
 Chart reflects May 2023 Projections and the Board of Education's Requested FY 2025 capacities.

	Capacity				2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		2034-35		2035-36		2036-37	
	2027	2028	2029	2030	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.
Atholton HS	1530	1530	1530	1530	1453	95.0	1469	96.0	1480	96.7	1482	96.9	1492	97.5	1509	98.6	1509	98.6	1503	98.2	1499	98.0	1494	97.6
Centennial HS	A	1360	1360	1360	1393	102.4	1403	103.2	1405	103.3	1414	104.0	1412	103.8	1413	103.9	1406	103.4	1409	103.6	1409	103.6	1401	82.4
Glennelg HS	1420	1420	1420	1420	1371	96.5	1382	97.3	1399	98.5	1425	100.4	1450	102.1	1455	102.5	1460	102.8	1469	103.5	1456	102.5	1464	103.1
Guilford Park HS	1658	1658	1658	1658	1609	97.0	1658	100.0	1688	101.8	1737	104.8	1747	105.4	1760	106.2	1794	108.2	1778	107.2	1784	107.6	1789	107.9
Hammond HS	1445	1445	1445	1445	1332	92.2	1377	95.3	1353	93.6	1387	96.0	1406	97.3	1387	96.0	1418	98.1	1411	97.6	1422	98.4	1444	99.9
Howard HS	1400	1400	1400	1400	1312	93.7	1302	93.0	1307	93.4	1302	93.0	1295	92.5	1321	94.4	1322	94.4	1326	94.7	1319	94.2	1308	93.4
Long Reach HS	1488	1488	1488	1488	1331	89.4	1374	92.3	1395	93.8	1413	95.0	1403	94.3	1410	94.8	1427	95.9	1419	95.4	1413	95.0	1407	94.6
Mariotts Ridge HS	1615	1615	1615	1615	1821	112.8	1805	111.8	1778	110.1	1813	112.3	1788	110.7	1806	111.8	1807	111.9	1793	111.0	1802	111.6	1792	111.0
Mt Hebron HS	1400	1400	1400	1400	1336	95.4	1386	99.0	1399	99.9	1450	103.6	1448	103.4	1458	104.1	1477	105.5	1476	105.4	1480	105.7	1473	105.2
Oakland Mills HS	A	1400	1400	1400	1474	105.3	1467	104.8	1481	105.8	1501	107.2	1494	83.0	1527	84.8	1536	85.3	1512	84.0	1496	83.1	1475	81.9
Reservoir HS	1573	1573	1573	1573	1523	96.8	1609	102.3	1629	103.6	1649	104.8	1689	107.4	1661	105.6	1650	104.9	1596	101.5	1570	99.8	1574	100.1
River Hill HS	1488	1488	1488	1488	1389	93.3	1430	96.1	1460	98.1	1468	98.7	1497	100.6	1509	101.4	1508	101.3	1479	99.4	1429	96.0	1394	93.7
Wilde Lake HS	1424	1424	1424	1424	1416	99.4	1413	99.2	1417	99.5	1422	99.9	1401	98.4	1438	101.0	1441	101.2	1425	100.1	1438	101.0	1430	100.4
Countywide Totals	19201	19201	19201	19201	18760	97.7	19075	99.3	19191	99.9	19463	101.4	19522	99.6	19654	100.3	19755	100.8	19596	100.0	19517	99.6	19445	97.5

*A includes additions as reflected in FY 2025 CIP for Grades 9-12