

Introduced \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Council Action \_\_\_\_\_  
Executive Action \_\_\_\_\_  
Effective Date \_\_\_\_\_

## County Council of Howard County, Maryland

2024 Legislative Session

Legislative Day No. 5

### Supplementary Budget & Appropriation Ordinance

#### No. 1 - Fiscal Year 2024

Introduced by: The Chairperson at the request of the County Executive

Short Title: Supplementary Budget and Appropriation Ordinance – Department of Public Works - \$347,000

Title: AN ACT transferring \$347,000 from the General Fund, Contingency Reserve to the Department of Public Works for unanticipated expenses related to snow removal.

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Introduced and read first time \_\_\_\_\_, 2024. Ordered posted and hearing scheduled.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on \_\_\_\_\_, 2024.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

This Bill was read the third time on \_\_\_\_\_, 2024 and Passed \_\_\_\_, Passed with amendments \_\_\_\_\_, Failed \_\_\_\_\_.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

Sealed with the County Seal and presented to the County Executive for approval this \_\_\_\_ day of \_\_\_\_\_, 2024 at \_\_\_\_ a.m./p.m.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

Approved by the County Executive \_\_\_\_\_, 2024

\_\_\_\_\_  
Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

1           **WHEREAS**, Section 610(a) of the Howard County Charter authorizes and  
2 empowers the Howard County Council to make supplementary appropriations from the  
3 unexpended and unencumbered funds set aside for contingencies in the County budget;  
4 and

5  
6           **WHEREAS**, the County has incurred unanticipated expenses for snow removal  
7 since the budget for Fiscal Year 2024 was adopted; and

8  
9           **WHEREAS**, the County Executive is requesting the authorization to transfer  
10 \$347,000 from the General Fund, Contingency Reserve to the Department of Public Works  
11 to cover expenses for snow removal; and

12  
13           **WHEREAS**, the Director of Finance has certified that the appropriation to be  
14 transferred is not encumbered and is available for transfer.

15  
16       ***Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that the*  
17 *following supplementary and transfer of appropriation of funds is authorized and approved*  
18 *for the fiscal year beginning July 1, 2023 and ending June 30, 2024, as indicated below:*

19  
20       **Donor Account:**

21       **General Fund, Contingency Reserve**

22       1999999999-8888-8888000000-9999999999999999999900

23           Appropriation before transfer	\$12,000,000
24           Less amount transferred to the Department of Public Works	(\$347,000)
25           Appropriation after transfer	\$11,653,000

26  
27       **Recipient Account:**

28       **Department of Public Works; Bureau of Facilities**

29       1000000000-3100-3133000000-9999999999999999999900

30           Appropriation before transfer	\$ 24,553,229
31           Plus amount transferred from the General Fund,	

1	Contingency Reserve	<u>\$347,000</u>
2	Appropriation after transfer	\$ 24,900,229

3

4 ***Section 2. And Be It Further Enacted*** by the County Council of Howard County,  
5 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*  
6 *upon its enactment.*