

County Council of Howard County, Maryland

2024 Legislative Session

Legislative Day No. 5

Resolution No. 44 -2024

Introduced by: The Chairperson at the request of the County Executive

Short Title: Howard County Board of Education – Fiscal Year 2024 – Supplemental appropriation from fund balance – Food and Nutrition Service Fund

Title: A RESOLUTION approving supplemental appropriation of unassigned fund balance to the Howard County Board of Education’s Operating Budget for Fiscal Year 2024, to increase the Board of Education’s Food and Nutrition Service Fund appropriation by \$4,326,363 through using this fund’s Fund Balance; and generally relating to the Fiscal Year 2024 Operating Budget of the Board of Education.

Introduced and read first time _____, 2024.

By order _____
Michelle Harrod, Administrator

Read for a second time at a public hearing on _____, 2024.

By order _____
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2024.

Certified By _____
Michelle Harrod, Administrator

Approved by the County Executive _____, 2024

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 5-105 of the Education Article of the Annotated Code of Maryland
2 provides that a transfer between major categories of the budget of a County Board of Education
3 shall be made only with the approval of the County Council; and
4

5 **WHEREAS**, Section 5-105 further provides that if a County Council fails to take action
6 on a written request for a transfer between major budget categories within 30 days of receipt of
7 the request, the failure to take action constitutes approval thereof; and
8

9 **WHEREAS**, on May 24, 2023, the County Council adopted Council Resolution No. 69-
10 2023 that sets forth the Fiscal Year 2024 Operating Budget for the Board of Education; and
11

12 **WHEREAS**, the County Council has received a request from the Board of Education to
13 approve a supplemental appropriation in the amount of \$4,326,363 from its Fund Balance to be
14 added to the General Fund; and
15

16 **WHEREAS**, the appropriation from fund balance is necessary to support increased food
17 costs and increased student participation in meal services; and
18

19 **WHEREAS**, the Board of Education has indicated that the requested supplemental
20 appropriation from the School System’s unassigned fund balance in the General Fund is
21 available for use in the Board of Education’s Fiscal Year 2024 Operating Budget.
22

23 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
24 Maryland this _____ day of _____, 2024 that it approves the supplemental
25 appropriation of unassigned fund balance in the amount of \$4,326,363 to the General Fund.
26

27 **AND BE IT FURTHER RESOLVED** by the County Council of Howard County,
28 Maryland that Council Resolution No. 69-2024 is amended as follows:

- 29 1. On page 1, in line 15, strike “\$426,199,955” and substitute “\$430,526,318”
- 30 2. The Restricted Funds table is amended as shown in the attached Exhibit A.

EXHIBIT A

FY 2024 Request for supplemental appropriation

	CR69-2023	Supplemental Appropriation - Fund Balance	Revised Appropriation
Restricted Funds	\$426,199,955		\$430,526,318
School Construction	109,127,000		109,127,000
Food and Nutrition	19,676,014	4,326,363	\$ 24,002,377
Print Services	2,815,615		2,815,615
Information & Network Technology Services	26,007,606		26,007,606
Health	192,101,185		192,101,185
Worker's Compensation	3,187,700		3,187,700
Grants	72,790,684		72,790,684
Glenelg Wastewater Treatment Plant	244,151		244,151
Jim Rouse Theater	250,000		250,000
Other Expenses Paid by County	\$57,300,357		\$57,300,357
Debt Service	49,781,450		49,781,450
OPEB	7,518,907		7,518,907
Total General Fund, Restricted Funds and Other Expense Budget	\$1,588,076,449		\$1,592,402,812