

County Council of Howard County, Maryland

2024 Legislative Session

Legislative Day No. 5

Resolution No. 43 -2024

Introduced by: The Chairperson at the request of the County Executive

Short Title: Howard County Board of Education – Fiscal Year 2024 – Operating budget transfer and supplemental appropriation from fund balance - Transportation

Title: A RESOLUTION approving certain transfers between major categories of the Howard County Board of Education General Fund Budget for Fiscal Year 2024; transferring a total of \$3,900,000 to Student Transportation from other categories; approving supplemental appropriation of unassigned fund balance in the amount of \$4,900,000 to the Howard County Board of Education’s General Fund Budget; and generally relating to the Fiscal Year 2024 Operating Budget of the Board of Education.

Introduced and read first time _____, 2024.

By order _____
Michelle Harrod, Administrator

Read for a second time at a public hearing on _____, 2024.

By order _____
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2024.

Certified By _____
Michelle Harrod, Administrator

Approved by the County Executive _____, 2024

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 5-105 of the Education Article of the Annotated Code of Maryland
2 provides that a transfer between major categories of the budget of a County Board of Education
3 shall be made only with the approval of the County Council; and
4

5 **WHEREAS**, Section 5-105 further provides that if a County Council fails to take action
6 on a written request for a transfer between major budget categories within 30 days of receipt of
7 the request, the failure to take action constitutes approval thereof; and
8

9 **WHEREAS**, on May 24, 2023, the County Council adopted Council Resolution No. 69-
10 2023 that sets forth the Fiscal Year 2024 Operating Budget for the Board of Education; and
11

12 **WHEREAS**, the County Council has received a request from the Board of Education to
13 transfer, in the Fiscal Year 2024 operating budget, a total of \$3,900,000 to the Student
14 Transportation Category from the Administration, Mid-Level Administration, Other Instructional
15 Costs, Student Personnel Services, Student Health Services, Operation of Plant, Maintenance of
16 Plant and Community Services Categories; and
17

18 **WHEREAS**, the County Council has also received a request from the Board of
19 Education to approve a supplemental appropriation in the amount of \$4,900,000 from its Fund
20 Balance to be added to the General Fund; and
21

22 **WHEREAS**, this transfer and supplemental appropriation are necessary to fund
23 additional costs in the Student Transportation Category; and
24

25 **WHEREAS**, the Board of Education has indicated that the funds are available for
26 transfer and the Board of Education has indicated that the requested supplemental appropriation
27 from the School System’s unassigned fund balance in General Fund is available for use in the
28 Board of Education’s Fiscal Year 2024 Operating Budget.
29

30 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
31 Maryland this _____ day of _____, 2024 that it approves the transfers between

1 major categories of the Fiscal Year 2024 Operating Budget of the Board of Education.

2

3 **AND BE IT FURTHER RESOLVED**, by the County Council of Howard County that it
4 approves the supplemental appropriation of unassigned fund balance in the amount of
5 \$4,900,000 to the Student Transportation Category.

6

7 **AND BE IT FURTHER RESOLVED**, by the County Council of Howard County that
8 Council Resolution No. 69-2023 is amended as follows:

- 9 1. On page 1, in line 10, strike “\$21,000,000” and substitute “\$25,900,000”;
- 10 2. On page 1, in line 12, strike “\$1,104,576,137” and substitute “\$1,109,476,137”;
- 11 3. The chart titled “Board of Education Budget Fiscal Year 2024” is amended as shown in
12 the attached Exhibit A.

EXHIBIT A

FY 2024 Categorical Transfer and Supplemental Appropriation Request

	CR69-2023	Categorical Transfer	Supplemental Appropriation from Fund Balance	Revised Appropriation
General Fund				
State Cat 01 Administration	\$ 15,946,385	\$ (400,000)		\$ 15,546,385
State Cat 02 Mid-Level Administration	70,543,148	(150,000)		70,393,148
State Cat 03 Instructional Salaries & Wages	416,759,697	-		416,759,697
State Cat 04 Instructional Textbooks/Supplies	9,511,736	-		9,511,736
State Cat 05 Other Instructional Costs	19,232,827	(1,400,000)		17,832,827
State Cat 06 Special Education	169,167,514	-		169,167,514
State Cat 07 Student Personnel Services	10,000,470	(200,000)		9,800,470
State Cat 08 Health Services	12,850,743	(400,000)		12,450,743
State Cat 09 Transportation	59,784,853	3,900,000	4,900,000	68,584,853
State Cat 10 Operation of Plant	55,260,568	(900,000)		54,360,568
State Cat 11 Maintenance	27,166,238	(200,000)		26,966,238
State Cat 12 Fixed Charges	232,745,184	-		232,745,184
State Cat 14 Community Services	4,411,212	(250,000)		4,161,212
State Cat 15 Capital Outlay	1,195,562			1,195,562
Total	\$1,104,576,137			\$ 1,109,476,137