

Introduced \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Council Action \_\_\_\_\_  
Executive Action \_\_\_\_\_  
Effective Date \_\_\_\_\_

## County Council of Howard County, Maryland

2023 Legislative Session

Legislative Day No. **5**

### Bill No. 13 -2023

Introduced by: The Chairperson at the request of the County Executive

AN ACT making emergency appropriations pursuant to Section 610(b) of the Howard County Charter and amending the Annual Budget and Appropriation for Fiscal Year 2023 to provide additional spending authority in the Environmental Services fund due to significant increases in the price of exporting waste from the County and other expenses of the fund; and declaring that this Act is an Emergency Bill necessary to meet a public emergency affecting life, health or property.

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Introduced and read first time \_\_\_\_\_, 2023. Ordered posted and hearing scheduled.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on \_\_\_\_\_, 2023.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

This Bill was read the third time on \_\_\_\_\_, 2023 and Passed \_\_\_\_, Passed with amendments \_\_\_\_\_, Failed \_\_\_\_\_.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

Sealed with the County Seal and presented to the County Executive for approval this \_\_\_ day of \_\_\_\_\_, 2023 at \_\_\_ a.m./p.m.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

Approved by the County Executive \_\_\_\_\_, 2023

\_\_\_\_\_  
Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, Council Bill No. 34-2022 (CB34) is known as the Annual Budget and  
2 Appropriation Ordinance of Howard County, Fiscal Year 2023 and contains the capital and  
3 operating budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023; and  
4

5           **WHEREAS**, prices for waste export, tonnages and collections have increased above the  
6 level anticipated in the development of the Fiscal Year 2023 budget; and;  
7

8           **WHEREAS**, these cost increases have resulted in an insufficient amount of spending  
9 authority being available for the export, transfer and collection of county waste; and  
10

11           **WHEREAS**, the Fiscal Year 2023 budget needs to be amended to increase the spending  
12 authority in order to continue delivery of these essential County services during the remainder of  
13 Fiscal Year 2023; and  
14

15           **WHEREAS**, the funding source to cover these unanticipated one-time expenses is the  
16 use of prior year fund balance in the amount of \$3,200,000; and  
17

18           **WHEREAS**, pursuant to Section 610(b) of the Howard County Charter, this Emergency  
19 Bill is necessary to meet a public emergency affecting life, health or property.  
20

21           **NOW, THEREFORE,**  
22

23           *Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the following*  
24 *emergency appropriation of the Environmental Services Fund is authorized and approved for the*  
25 *fiscal year beginning July 1, 2022 and ending June 30, 2023, as shown below:*  
26

27           **Department of Public Works**

28           2000000000 – Environmental Services Fund

29           Fiscal Year 2023 Appropriation before transfer	\$33,023,000
30           Plus Additional Appropriation	<u>\$3,200,000</u>

1 Fiscal Year 2023 Appropriation after transfer \$36,223,000

2

3 **Section 2. And Be It Further Enacted** that the Environmental Services Fund total for Fiscal  
4 Year 2023 is amended to be \$36,223,000 and, in the current expense budget attached to Council  
5 Bill No. 34-2022 or incorporated by reference, all subtotals, totals, and other calculated figures  
6 shall be adjusted, as needed, to accommodate this Act.

7

8 **Section 3. And Be It Further Enacted** by the County Council of Howard County, Maryland that  
9 this Act is adopted as an emergency measure to address an immediate public emergency  
10 affecting life, health or property and having been passed by two-thirds of its members, this Act  
11 shall be effective immediately upon its enactment.